

STATISTICAL SECTION



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Arkansas Employment Security Department



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Table 1
Expenditures By Function
General Fund/Year Ended June 30
(Expressed in Thousands)

	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
Education	\$ 2,172,021	\$ 2,098,860	\$ 1,959,309	\$ 1,883,809
Health and human resources	2,984,687	2,698,687	2,614,967	2,496,628
Transportation	788,416	622,061	559,572	635,188
Law, justice and public safety	509,428	333,211	311,176	265,313
Recreation and resource development	196,734	203,358	170,619	177,838
General government	602,855	587,147	992,322	724,127
Regulation of business and professionals	120,189	161,703	139,345	121,450
Debt service	69,841	77,244	57,917	54,876
Capital outlay	132,485	142,227	120,525	110,988
Other				
Total Expenditures	<u>\$ 7,576,656</u>	<u>\$ 6,924,498</u>	<u>\$ 6,925,752</u>	<u>\$ 6,470,217</u>

NOTE: The expenditures for fiscal years 1994 through 1992 are shown on a cash basis.

Table 2
Revenues By Source
General Fund/Year Ended June 30
(Expressed in Thousands)

	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
Taxes:				
Personal income	\$ 1,544,526	\$ 1,454,548	\$ 1,625,316	\$ 1,553,778
Consumer sales	1,647,333	1,622,476	1,560,892	1,476,686
Corporate net income	159,700	215,562	248,664	268,605
Gas and motor carrier	257,407	285,113	386,503	368,050
Other	373,688	349,969	353,136	361,071
Intergovernmental	2,882,725	2,613,654	2,459,368	2,387,385
Licenses, permits and fees	480,698	481,078	438,174	414,338
Investment earnings	107,074	102,158	108,000	90,169
Other	<u>623,006</u>	<u>442,979</u>	<u>390,236</u>	<u>241,826</u>
Total Revenues	<u>\$ 8,076,157</u>	<u>\$ 7,567,537</u>	<u>\$ 7,570,289</u>	<u>\$ 7,161,908</u>

NOTE: The revenues for fiscal years 1994 through 1992 are shown on a cash basis.

<u>1997</u>	<u>1996</u>	<u>1995</u>	<u>1994</u>	<u>1993</u>	<u>1992</u>
\$ 1,812,291	\$ 1,690,844	\$ 1,629,154	\$ 1,539,641	\$ 1,415,624	\$ 1,384,835
2,437,633	2,297,385	2,067,465	2,834,720	1,885,566	2,571,880
677,638	579,417	483,972	517,992	510,369	513,979
282,258	241,228	200,574	268,862	240,411	197,277
163,937	178,519	150,509	132,716	136,780	114,284
751,164	783,378	722,077	954,499	757,474	346,702
147,064	130,339	126,415	95,751	85,913	111,519
77,360	27,413	9,184	12,374	45,328	9,920
184,003	94,874	73,812	6,984	11,912	
					4,324
<u>\$ 6,533,348</u>	<u>\$ 6,023,397</u>	<u>\$ 5,463,162</u>	<u>\$ 6,363,539</u>	<u>\$ 5,089,377</u>	<u>\$ 5,254,720</u>

<u>1997</u>	<u>1996</u>	<u>1995</u>	<u>1994</u>	<u>1993</u>	<u>1992</u>
\$ 1,378,162	\$ 1,328,615	\$ 1,227,075	\$ 1,117,530	\$ 1,051,909	\$ 970,883
1,435,841	1,364,977	1,312,884	1,220,868	1,429,880	1,039,540
236,538	259,056	214,712	204,027	177,368	152,218
355,586	353,598	348,296	334,691	315,540	349,881
312,704	407,647	328,390	306,335	295,988	202,725
2,335,367	2,213,786	1,990,879	1,731,468	1,625,469	1,519,246
381,498	355,742	255,279	227,750	194,456	182,783
68,888	66,033	48,931	25,483	30,119	12,984
386,352	361,376	333,038	1,473,901	366,649	1,413,874
<u>\$ 6,890,936</u>	<u>\$ 6,710,830</u>	<u>\$ 6,059,484</u>	<u>\$ 6,642,053</u>	<u>\$ 5,487,378</u>	<u>\$ 5,844,134</u>

Table 3
Ratio of Outstanding General Obligation Debt to Assessed Value and Net Debt Per Capita
For the Last Ten Fiscal Years
 (Expressed in Thousands - Except for Ratio and Per Capita Data)

For the Year Ended June 30	Population	Assessed Property Value	General Obligation Debt	Net General Obligation Debt	
				Per Capita	Ratio Assessed Value
2001	2,689	\$23,978,509	\$ 551,189	204.98	0.023
2000	2,673	22,696,148	546,172	204.32	0.024
1999	2,557	21,648,239	388,336	151.87	0.018
1998	2,540	20,796,084	400,402	157.64	0.019
1997	2,525	19,894,960	299,101	118.45	0.015
1996	2,507	18,383,044	244,683	97.60	0.013
1995	2,483	17,020,575	146,729	59.09	0.009
1994	2,449	16,638,626	149,261	60.95	0.009
1993	2,422	15,755,563	148,035	61.12	0.009
1992	2,392	15,200,446	132,040	55.20	0.009

Sources -

Population: State of Arkansas Department of Finance and Administration Economic
 Analysis and Tax Research
 Assessed Property Value: Assessment Coordination Department

Table 4
Ratio of Annual Debt Service Expenditures for General Bonded Debt
to Total General Fund Revenues and Expenditures
For the Last Ten Fiscal Years (Expressed in Thousands)

For the Year Ended June 30	Debt Service	Total Revenue	Ratio	Total Expenditures	Ratio
2001	\$69,841	\$8,076,157	.0086	\$7,576,656	.0092
2000	77,244	8,005,759	.0096	7,362,720	.0105
1999	57,917	7,570,289	.0077	6,925,752	.0084
1998	54,876	7,161,908	.0077	6,470,217	.0085
1997	77,360	6,890,936	.0112	6,533,348	.0118
1996	27,413	6,710,830	.0041	6,023,397	.0046
1995	9,184	6,059,484	.0015	5,463,162	.0017
1994	12,374	6,642,053	.0019	6,363,539	.0019
1993	45,328	5,487,378	.0083	5,089,377	.0089
1992	9,920	5,844,134	.0017	5,254,720	.0019

Table 5
Revenue Bond Coverage
For the Last Ten Years
(Expressed in Thousands)

	<u>Gross Revenue (1)</u>	<u>Direct Operating Expense</u>	<u>Net Revenue Available For Debt Service</u>	<u>Principal</u>	<u>Interest</u>	<u>Total Debt Service</u>	<u>Coverage</u>
Arkansas Student Loan Authority							
2001	\$53,888	\$ 3,680	\$50,208	\$17,655	\$12,478	\$ 30,133	1.67
2000	44,630	2,902	41,728	4,730	10,353	15,083	2.77
1999	42,470	2,775	39,695	1,665	12,002	13,667	2.90
1998	37,510	2,572	34,938	2,100	12,200	14,300	2.44
1997	33,702	2,360	31,342	8,570	12,554	21,124	1.48
1996	31,471	2,076	29,395	2,575	10,968	13,543	2.17
1995	29,253	2,001	27,252	3,200	10,379	13,579	2.01
1994	22,198	1,673	20,525	3,415	7,470	10,885	1.89
1993	16,257	1,435	14,822	3,680	5,315	8,995	1.65
1992	12,876	1,216	11,660	6,680	3,734	10,414	1.12

(1) Includes principal payments on student loans which are available for debt service.

Table 6
Demographic Statistics
For the Last Ten Years

<u>Calendar Year</u>		<u>Total Population (in thousands)</u>	<u>Per Capita Personal Income</u>	<u>Unemployment Rate</u>
2001	(forecast)	2,689	\$23,757	4.5 %
2000		2,574	23,114	4.4 %
1999		2,557	22,188	4.5 %
1998		2,540	21,149	5.5 %
1997		2,525	20,334	5.3 %
1996		2,507	19,425	5.4 %
1995		2,483	18,524	4.9 %
1994		2,449	17,757	5.3 %
1993		2,422	17,005	6.1 %
1992		2,392	16,439	7.2 %

Source:

State of Arkansas Department of Finance and Administration Economic Analysis and Tax Research

Table 7
Economic Statistics
For the Last Ten Years
(Expressed in Millions)

<u>Calendar Year</u>	<u>Gross State Product (Stated in 1996 Dollars)</u>	<u>Personal Income</u>
2001	\$ 66,441*	\$61,572
2000	65,459*	58,844
1999	62,821	56,046
1998	60,268	53,804
1997	58,585	51,055
1996	56,796	48,700
1995	54,689	45,996
1994	52,921	43,498
1993	50,174	41,190
1992	48,652	39,323

*Estimates

Source:

State of Arkansas Department of Finance and Administration Economic Analysis and Tax Research

Table 8
Property Values, Taxable Sales, Bank Deposits and Bank Loans
(Expressed in Millions - Except for Bank Number Data)

<u>Calendar Year Ended</u>	<u>Assessed Property Values</u>	<u>Retail Sales</u>	<u>Banks</u>			
			<u>Number</u>	<u>Deposits</u>	<u>Loans</u>	<u>Assets</u>
2001	\$ 23,979	\$ 26,409	N/A	N/A	N/A	N/A
2000	22,696	25,740	185	\$ 21,545	\$ 5,600	\$ 25,682
1999	21,648	24,902	195	22,467	16,433	26,725
1998	20,796	23,478	202	21,503	14,772	25,128
1997	19,895	22,995	226	24,704	17,159	28,735
1996	18,383	22,707	233	26,453	17,515	30,633
1995	17,021	21,230	242	24,057	16,298	27,987
1994	16,639	20,231	257	23,431	14,085	27,085
1993	15,756	18,286	257	22,109	12,642	25,164
1992	15,200	17,455	258	21,534	11,636	24,371

N/A - Information not available.

Sources:

Assessed Property Value: Assessment Coordination Department
Taxable Sales: State of Arkansas Department of Finance and Administration
Economic Analysis and Tax Research
Banks: State Bank Department; FDIC Database

Table 9
Twenty-five Largest Private Sector Employers in Arkansas

	Company	Number of Employees
1.	Wal-Mart Stores Inc.	39,341
2.	Tyson Foods Inc.	23,841
3.	Baptist Health	7,144
4.	Alltel Corporation	5,200
5.	ConAgra Inc.	5,185
6.	Beverly Enterprises Inc.	4,986
7.	Georgia-Pacific Corporation	4,957
8.	Emerson Electric Company	4,139
9.	International Paper Company	3,900
10.	Whirlpool Corporation	3,700
11.	St. Vincent Health System	3,446
12.	Union Pacific Railroad Co.	3,400
13.	Entergy Corporation	3,069
14.	Acxiom Corp.	3,035
15.	J.B. Hunt Transport Services Inc.	3,011
16.	SBC Communications Inc.	3,000
17.	Arkansas Children's Hospital, Inc.	2,922
18.	Dillard's Inc.	2,808
19.	Kroger Co.	2,700
20.	Sparks Regional Medical Center	2,687
21.	United Parcel Service, Inc.	2,600
22.	Simmons Foods, Inc.	2,500
23.	O.K. Industries Inc.	2,492
24.	Cargill, Inc.	2,441
25.	Cooper Tire and Rubber Co.	2,300

Source:

Arkansas Business Book of Lists, 9th Edition

Table 10A
Miscellaneous Public Education Statistics
For the Last Ten Years

<u>School Year Ended</u>	<u>Number of Schools</u>	<u>Average Daily Attendance</u>	<u>Number of Teachers</u>	<u>Pupil-Teacher Ratio</u>
2001	1,159	418,906	31,883	13.14
2000	1,149	422,958	31,010	13.64
1999	1,108	421,933	30,745	13.72
1998	1,149	429,892	29,616	14.52
1997	1,104	426,983	29,415	14.52
1996	1,095	420,901	29,344	14.34
1995	1,095	418,222	28,875	14.48
1994	1,119	414,065	28,550	14.50
1993	1,082	411,306	28,180	14.60
1992	1,095	409,174	28,206	14.51

Source:

Annual Status Report of the Public Schools of Arkansas, Arkansas Statistical Report, and Arkansas Department of Education.

<u>School Year Ended</u>	<u>Expenditure on Education Per Pupil in Daily Attendance</u>			<u>% Revenue from State Government</u>		
	<u>U.S.</u>	<u>AR</u>	<u>AR Rank</u>	<u>U.S.</u>	<u>AR</u>	<u>AR Rank</u>
2001	*	*	*	*	*	*
2000	\$ 7,146	\$ 5,625	46	50.70%	62.90%	12
1999	6,734	5,545	42	49.80	61.00	16
1998	6,638	5,848	34	49.10	60.80	14
1997	6,335	4,498	48	48.70	65.90	6
1996	6,103	4,353	48	47.90	65.40	7
1995	5,894	4,059	49	46.00	63.60	9
1994	5,730	3,949	49	45.80	62.70	11
1993	5,616	3,928	47	46.90	62.30	11
1992	5,466	3,770	46	47.90	62.80	12

* - Information not available.

Source:

Computed from National Education Association Research, Estimates Data Bank - 1998

Table 10B
Miscellaneous Higher Education Statistics
For the Last Ten Years

Public Institutions

	<u>Fall Net Enrollment</u>	<u>Degrees Awarded</u>		
		<u>Undergraduate</u>	<u>Graduate</u>	<u>Total</u>
2000-01	100,207	14,148	2,987	17,135
1999-00	99,225	13,752	3,053	16,805
1998-99	97,742	13,027	2,951	15,978
1997-98	95,435	12,743	2,869	15,612
1996-97	92,069	13,152	2,910	16,062
1995-96	90,276	12,543	2,729	15,272
1994-95	89,466	11,907	2,823	14,730
1993-94	89,230	11,684	2,754	14,438
1992-93	88,764	11,351	2,641	13,992
1991-92	81,121	9,126	2,408	11,534

Private Institutions

	<u>Fall Net Enrollment</u>	<u>Degrees Awarded</u>		
		<u>Undergraduate</u>	<u>Graduate</u>	<u>Total</u>
2000-01	11,487	1,941	120	2,061
1999-00	11,015	2,013	111	2,124
1998-99	10,781	1,871	76	1,947
1997-98	10,698	1,950	80	2,030
1996-97	11,116	1,893	90	1,983
1995-96	10,969	1,786	80	1,866
1994-95	10,703	1,566	59	1,625
1993-94	10,602	1,634	73	1,707
1992-93	10,422	1,675	62	1,737
1991-92	10,145	1,730	63	1,793

Source:

Student Headcount by Institution, Table 6, Fall Enrollments 2000 (to be published).

Annual Summary Report of Degrees Granted by Arkansas Institutions of Higher Education, 1990-91 to 1994-95; Degrees and Certificates Awarded by Arkansas Higher Education, 1996-97 to 1999-01 (to be published).

Table 11
Miscellaneous Statistics

Date of Statehood	1836
Form of Government	Constitutional Representative Government
Land Area	34,036,700 Acres
Miles of State Highway	16,367
State Police Protection:	
Number of Stations	22
Number of State Police	556
Higher Education (State supported):	
Number of Campuses	33
Number of Students	100,207
Recreation:	
Number of State Parks	51
Area of State Parks and Forests	51,646 Acres
Number of Museums	5

